

Steve Frisbee
Division Head – Transportation Planning & Policy

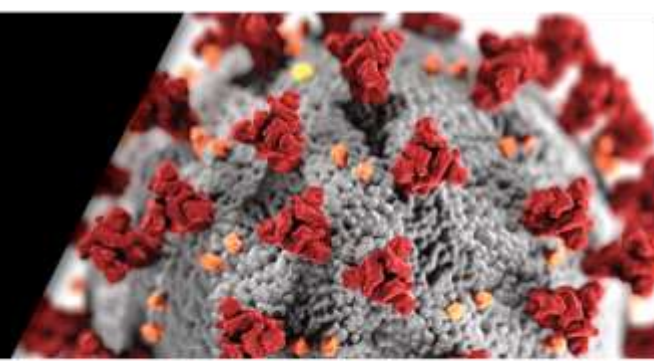


Arkansas Forest and Paper Council

Wednesday, June 3, 2020



ARDOT • United
Doing Our Part



STAYING STRONG • STAYING POSITIVE • STAYING CALM • SOCIAL DISTANCING • SANITIZING • STOPPING THE SPREAD

ARDOT Working With State Agencies

- Involved in dozens of pickups and deliveries of medical supplies, PPE, and other pandemic items.
 - Loaned forklifts to Arkansas Department of Emergency Management
 - Employees working daily at the Joint Information Center at the Department of Health
-

ARDOT Employees

- Vehicles equipped with hand sanitizer & cleaning wipes, limited to a maximum of two passengers **if** it's a quad-cab, the windows are open, and the passengers wear masks.
- No overnight travel.
- No self-service at department fueling stations.
- Employees are to keep 6 feet distant when practical and masks are to be worn when that distance isn't able to be maintained.
- Working from home where possible and limiting work at the offices to essential tasks only.

ARDOT & Contractors

- Entered partnering agreements stating all parties will adhere to guidelines established by major health organizations while working on highway projects.
- Allowing contractors to request longer working hours on some projects due to reduced traffic volumes.
- Allowing time extensions on projects if contractor's crew is impacted by COVID-19.
- Implemented paperless ticketing for deliveries to jobsites.

Commercial Truck Drivers



RENEW **AR** HIGHWAYS

Issue 1

AR DOT

November 3, 2020

The Ballot Question: Issue 1

YES



Funding from current sales tax continues after June 2023

NO



Funding from current sales tax terminates after June 2023

The 10-Year Shortfall

- \$9.3 Billion in needs
 - \$4.5 Billion in available revenue
-

➤ \$4.8 Billion shortfall



What's the Right Annual Amount?

- Highway Funding Working Group \$400 Million
- Arkansas State Legislative Audit \$478 Million
- ✓ *Governor's Highway Funding Plan* \$300 Million



“An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”

– Governor Asa Hutchinson

The Proposed Plan

Governor's Long Term Highway Funding Plan

Act 416 of 2019

\$95 Million

(Immediate Funding dedicated to System Preservation)

Issue 1

\$205 Million

(Funding for System Preservation plus Capital Projects beginning in SFY 2024)

Total to ARDOT

\$300 Million



If Issue 1 Passes

Annual Revenue Expected to be Available in SFY 2024

Act 416 of 2019

\$95 Million

Issue 1

\$205 Million

Current Construction Program

\$440 Million

Total Available SFY 2024

\$740 Million



If Issue 1 Passes



10-Year *Renew Arkansas Highways* Program

Pavement Preservation \$3.0 Billion

Bridge Improvements and Preservation \$1.1 Billion

Interstate Maintenance \$1.0 Billion

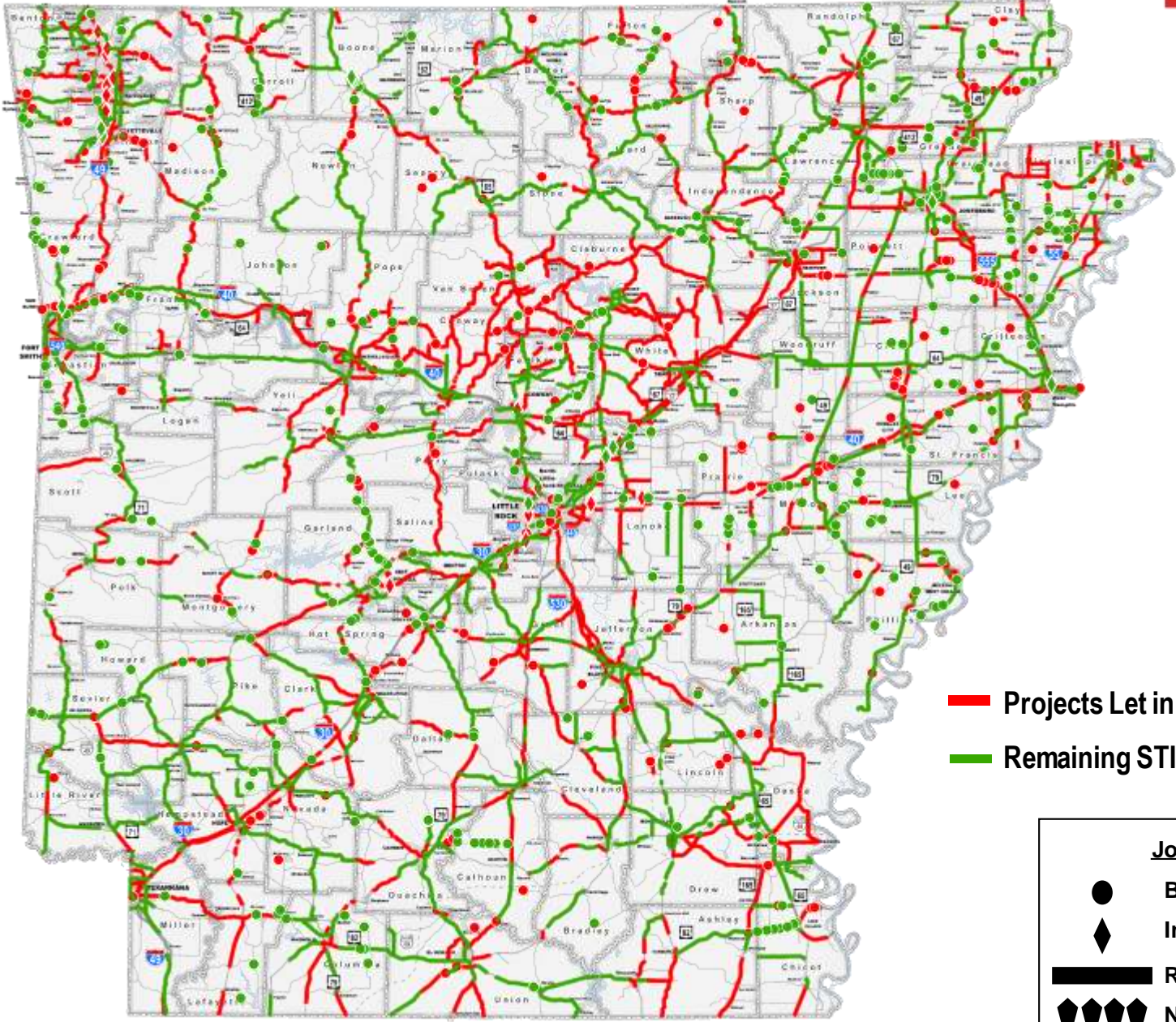
Safety Improvements \$0.5 Billion

Capital and Congestion Relief (CAP-2) \$1.8 Billion

Total \$7.4 Billion

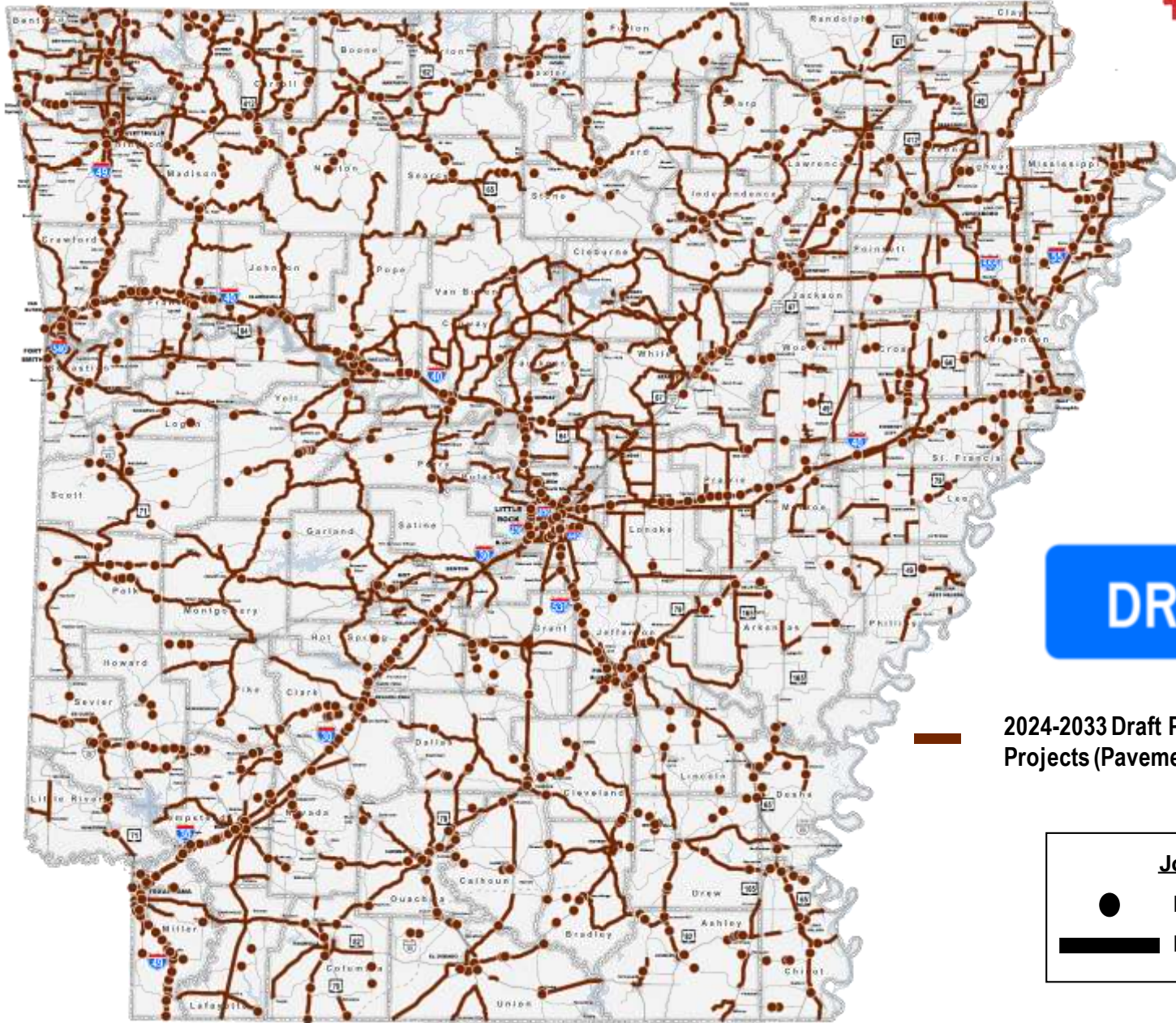


Projects Let In The Past Ten Years and
Funded Through 2023



- Projects Let in the Past Ten Years
- Remaining STIP Through 2023

| Job Type | |
|----------|--------------|
| ● | Bridge |
| ◆ | Interchange |
| ▬ | Roadway |
| ◆◆◆◆ | New Location |



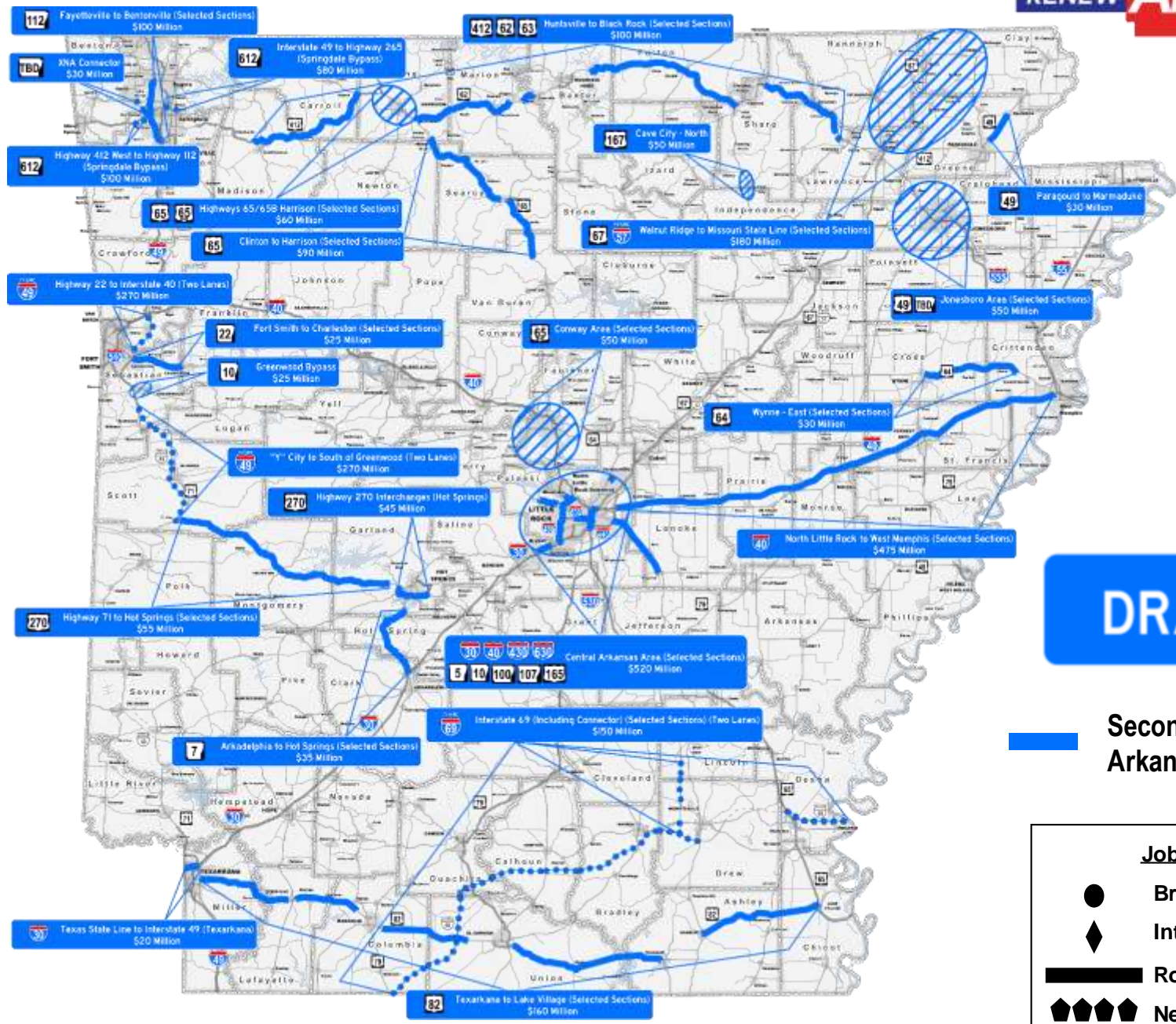
DRAFT

— 2024-2033 Draft Program of Preservation Projects (Pavement & Bridges)

Job Type

- Bridge
- Roadway

Second Connecting Arkansas Program



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Second Connecting Arkansas Program

Job Type

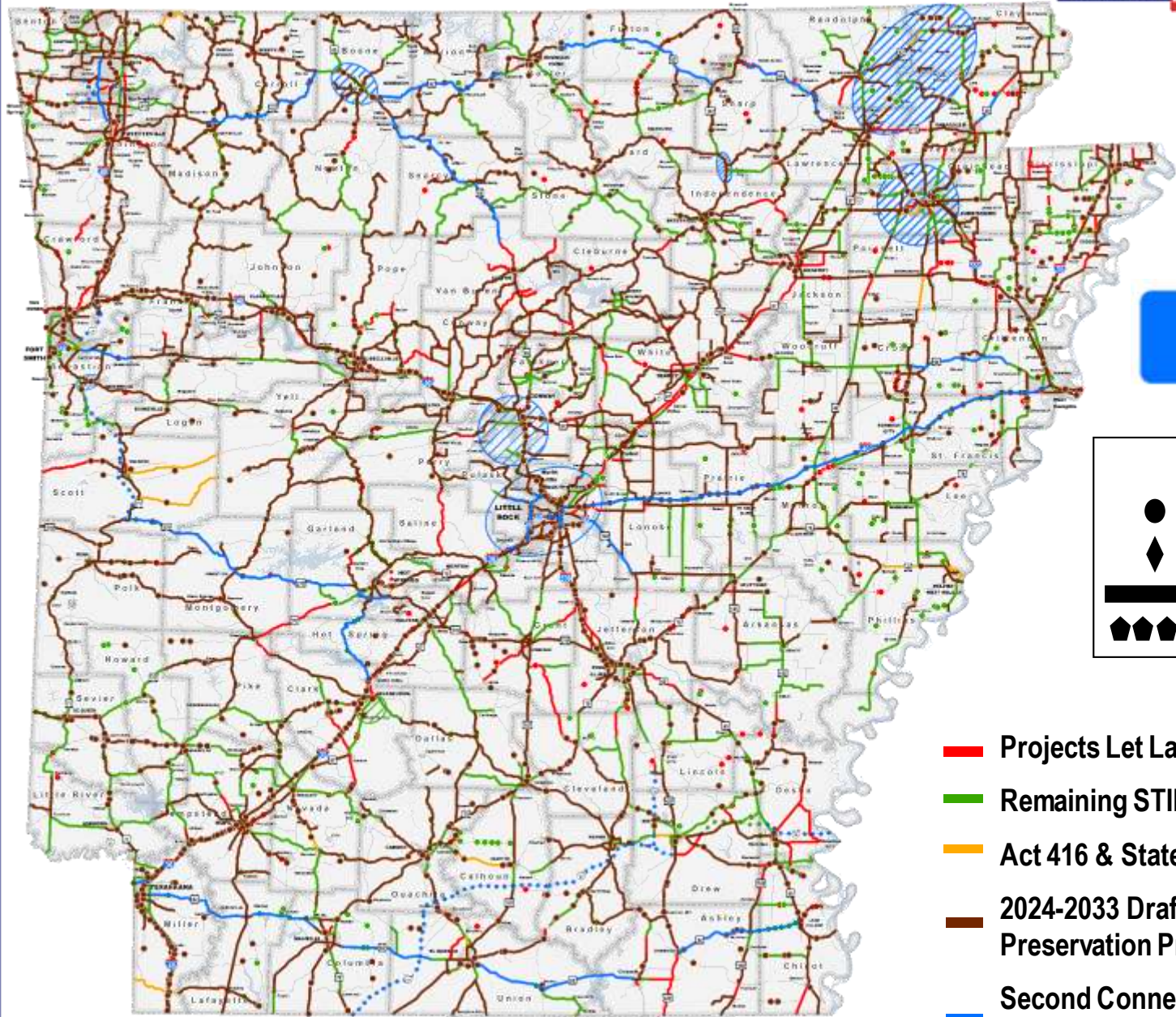
- Bridge
- ◆ Interchange
- ▬ Roadway
- ◆◆◆◆ New Location

Potential Projects

| | |
|--|-----------------------|
| • Second Connecting Arkansas Program | \$ 3.0 Billion |
| • Economic Development, Partnering & Local Congestion Relief | \$ 0.5 Billion |
| • ROW Acquisition & Utility Relocation | \$ 0.1 Billion |
| <hr/> | |
| 20-Year Total | \$ 3.6 Billion |



New Highway Program



DRAFT

Job Type

- Bridge
- ◆ Interchange
- ▬ Roadway
- ▮▮▮▮ New Location

- Red line: Projects Let Last 10 Years
- Green line: Remaining STIP
- Yellow line: Act 416 & State Surplus Revenue
- Brown line: 2024-2033 Draft Program of Preservation Projects
- Blue line: Second Connecting Arkansas Program

If Issue 1 Fails

Annual Revenue Expected to be Available in SFY 2024 for State Highways

| | |
|-------------------------------|--------------------------|
| Act 416 of 2019 | \$ 95 Million |
| Proposed Amendment | \$205 Million |
| Current Construction Program | \$440 Million |

Total Available SFY 2024 ~~**\$740 Million**~~

Nearly 30% Less



Chicot County, Highway 144
Lake Chicot State Park entrance to the
Mississippi River Levee

If Issue 1 Fails

10-Year Plan



Ashley County, Highway 160
6 miles east of Montrose

| | |
|---------------------------------------|---------------|
| Pavement Preservation | \$1.0 Billion |
| Bridge Improvements and Preservation | \$1.1 Billion |
| Interstate Maintenance | \$1.0 Billion |
| Safety Improvements | \$0.5 Billion |
| Capital and Congestion Relief (CAP-2) | \$1.8 Billion |



10-Year Total **~~\$5.735~~ Billion**

If Issue 1 Fails



Turnback to Cities

2023 - \$156 Million

2024 - \$113 Million

Nearly a 30% Reduction

Turnback to Counties

2023 - \$156 Million

2024 - \$113 Million

Nearly a 30% Reduction

It's Your Transportation System...

YOU Get to Decide



November 3, 2020